

MID-YEAR BUDGET GUIDE FOR CITIZENS

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#MTBPS2024

INKULUMO YOHELO-MALI

Ukuqonda Isitativimende Sohlelo-Mali Lweminyaka Emithathu

SAWUBONA THISHA !!
NOZWA NUIMIVA
KUZOBA NOMCIMB
OMKHULU
KULENYANGA.
UNGANGITSHELA
OKWENGEZIWE
NGAWO?



YEBO! YISITATIMENDE SENQUBO
MGOMO WOHELO-MALI LWAPHAKATHI
NONYAKA /MTBPS) LAPHO
UNGQONGQOSHE EZOKWETHULA
AMADOKHUMENTI OHLELO-
MALI AMABILI AYISIHLUTHULELO:

I-MTBPS KANYE NOKUSIKISELA
OKULUNGISIWE KWEZINDELKO
ZIKAZWELONKE (AENE).



I-MTBPS
INJENGE-
'MINI-BUDGET'?



ISIZA UHULUMENI
ALUNGISE UKUHLELWA
KOKUSETSHENZISWA
KWEMALI NOKUBA
ANQUME UKUBA
KUYADINGEKA YINI-
UKUBA KUBOLEKWE
IMALI EYENGEZIWE.



AKUNJALO NGEMPELA. I-MTBPS
INIKEZANA NGOMHLAHLO
OTHUTHUKISIWE MAYELANA
NENZUZO, UKUSETSHENZISWA
KWEMALI, KANYE NOKUBOLEKA,
KULONYAKA KANYE
NOKWEMINYAKA EMITHATHU
EZAYO, NGOKUSEKELWE
KUHLELO-MALI LWENYANGA
KA-FEBHUWARI.



OKUNYE, INIKEZA
UMHLAHLO WOHELOMALI
LUKA-FEBHUWARI 2025,
ISIKISELEL NEZINQUBO-
MGOMO NOMA USHINTSHO
ENDLELENI YOKU-
SETSHENZISWA
KWEMALI OKUNGA-
LANDELA.



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UKUFINGQWA OKUFUSHANE KWEZINHLELO ZOHLELO-MALI

R BILLION	2024/25	2025/26 to 2027/28
	REVISED	MEDIUM-TERM ESTIMATES
Main Budget Revenue	1,797.4	6,205.0
Main Budget Expenditure	2,153.0	7,182.9
Non-interest expenditure ¹	1,764.1	5,842.4
Debt service costs	388.9	1,340.5
Main Budget Balance	-355.6	-977.9
Primary Balance	33.2	362.6

1.1. Lokhu kuhlanganisa nemali ebekelwe izimo eziphuthumayo



INGABE I-AENE IYI-MINI BUDGET?

Akunjalo ngempela, jengoba igama lisikisela, **UKUSIKISELA OKULUNGISIWE KWEZINDEKO ZIKAZWELONKE (AENE)** iwushintsho kuhlelomali lonyaka lukazwelonke okukhulunye ngalo ngo-Febhuwari 2024. Lapho ushintsho Iwamukelwa umongameli futhi Umthetho Wokulungiswa ukhishwe uhulumeni ngokusemthethweni, lolu shintsho luba umthetho futhi lulawula ukusetshenziswa kwemali engxenjeni yokugcina yonyaka wezimali.

USHINTSHO OLUNJANI OLWENZIWAYO KUHLELO-MALI?

UMHLAHLA OLUNGISIWE WEZINDEKO ZIKAZWELONKE

UKUHLELWA OKULUNGISIWE KWEZABELO ZEZIMALI

Okumenyezel we kuhlelo-mali	Izindleko ezingahleliwe nezingenakug-wemka	Ukunwetshwa kwemali-mbol-eko	Ingxene 16	Okunye ukulungiswa		Ingqikithi	Ingqikithi yoku-lungiswa kwezabelo zezimali R'000
				Ukuzisekela ngokwezimali	Imali emenye-zelwe engase-benzanga		
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 661 000	2 133 031	2 051 349	2 100 000	2 576 424	(242 000)	2 334 424	11 279 804

Umthombo: Umnyango wokupathwa kwezimali zikazwelonke