Isitatimende Senqubo-Mgomo Sohlelo-Mali Lwaphakathi Nonyaka (MTBPS) - **ISIZULU**

# MID-YEAR BUDGET GUIDE FOR CITIZENS

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## UKUFINGQWA OKUFUSHANE KWEZINHLELO ZOHLELO-MALI

| R BILLION | 2024/25<br>REVISED | 2025/26 to 2027/28<br>MEDIUM-TERM ESTIMATES |
|---|---|---|
| **Main Budget Revenue** | 1,797.4 | 6,205.0 |
| **Main Budget Expenditure** | 2,153.0 | 7,182.9 |
| Non-interest expenditure[1] | 1,764.1 | 5,842.4 |
| Debt service costs | 388.9 | 1,340.5 |
| **Main Budget Balance** | -355.6 | -977.9 |
| **Primary Balance** | 33.2 | 362.6 |

*1. 1. Lokhu kuhlanganisa nemali ebekelwe izimo eziphuthumayo*

### INGABE I-AENE IYI-MINI BUDGET?

Akunjalo ngempela, jengoba igama lisikisela, **UKUSIKISELA OKULUNGISIWE KWEZINDLEKO ZIKAZWELONKE (AENE)** iwushintsho kuhlelomali lonyaka lukazwelonke okukhulunywe ngalo ngo-Febhuwari 2024. Lapho ushintsho lwamukelwa umongameli futhi Umthetho Wokulungiswa ukhishwe uhulumeni ngokusemthethweni, lolu shintsho luba umthetho futhi lulawula ukusetshenziswa kwemali engxenyeni yokugcina yonyaka wezimali.

## USHINTSHO OLUNJANI OLWENZIWAYO KUHLELO-MALI?

### UMHLAHLO OLUNGISIWE WEZINDLEKO ZIKAZWELONKE

**UKUHLELWA OKULUNGISIWE KWEZABELO ZEZIMALI**

| Okumenyezelwe kuhlelo-mali R'000 | Izindleko ezingahleliwe nezingenakugwemka R'000 | Ukunwetshwa kwemali-mboleko R'000 | Ingxenye 16 R'000 | Okunye ukulungiswa: Ukuzisekela ngokwezimali R'000 | Okunye ukulungiswa: Imali emenyezelwe engasebenzanga R'000 | Okunye ukulungiswa: Ingqikithi R'000 | Ingqikithi yokulungiswa kwezabelo zezimali R'000 |
|---|---|---|---|---|---|---|---|
| 2 661 000 | 2 133 031 | 2 051 349 | 2 100 000 | 2 576 424 | (242 000) | **2 334 424** | **11 279 804** |

**Umthombo:** Umnyango wokuphathwa kwezimali zikazwelonke